

2026 Budget

Advertising & Promo	\$1,500.00
Communion	\$700.00
Education	\$4539.00
Flowers	\$350.00
Gifts	\$1000.00
Guest Minister	\$1000.00
Insurance	\$20,000.00
Janitorial Services	\$7,000.00
Janitorial Supplies	\$3,000.00
Love the Valley (Outreach)	\$22,000.00
M&M's	\$1,000.00
Maintenance & Repairs	\$25,000.00
Maintenance Insurance	\$51,000.00
Meals	\$4,000.00
Mileage	\$1,000.00
Ministries CED	\$1,000.00
Missions.	\$55,556.00
Office Supplies	\$11,000.00
Wages	\$228,630.00
Payroll Taxes	\$17,490.00
Postage	\$650.00
Retirement	\$4,500.00
Seminars	\$1,500.00
TCTC	\$10,800.00
Telephone	\$5,000.00
Utilities	\$35,000.00
Van Expense	\$4,000.00
Worship	\$15,000.00
CC Kids	\$15,000.00
CC Teens	\$15,000.00

Total Amount of Budget.

\$563,215.00